

月	区分	発 電 所				
		藤 本	市房第一	市房第二	緑川第一	緑川第二
4	目標(kWh)	7,625,000	3,760,000	950,000	6,006,000	3,426,000
	実績(kWh)	3,204,695	1,340,186	109,395	3,071,244	2,160,862
	達成率(%)	42.0	35.6	11.5	51.1	63.1
5	目標(kWh)	8,322,000	5,009,000	894,000	6,027,000	3,154,000
	実績(kWh)	3,045,284	2,528,840	406,963	2,027,004	1,293,663
	達成率(%)	36.6	50.5	45.5	33.6	41.0
6	目標(kWh)	8,426,000	5,694,000	831,000	8,985,000	3,330,000
	実績(kWh)	6,431,064	3,779,834	616,749	8,276,847	2,500,501
	達成率(%)	76.3	66.4	74.2	92.1	75.1
7	目標(kWh)	9,870,000	7,763,000	1,126,000	11,673,000	3,948,000
	実績(kWh)	11,268,778	8,169,041	1,329,877	12,741,733	4,236,060
	達成率(%)	114.2	105.2	118.1	109.2	107.3
8	目標(kWh)	7,769,000	5,086,000	642,000	7,100,000	3,576,000
	実績(kWh)	4,410,461	3,021,407	367,055	3,717,813	2,514,643
	達成率(%)	56.8	59.4	57.2	52.4	70.3
9	目標(kWh)	7,097,000	4,049,000	607,000	6,485,000	3,441,000
	実績(kWh)	4,413,335	800,513	26,853	3,198,782	2,246,695
	達成率(%)	62.2	19.8	4.4	49.3	65.3
計	目標(kWh)	49,109,000	31,361,000	5,050,000	46,276,000	20,875,000
	実績(kWh)	32,773,617	19,639,821	2,856,892	33,033,423	14,952,424
	達成率(%)	66.7	62.6	56.6	71.4	71.6

月	区分	発 電 所			総 合
		緑川第三	笠振	菊鹿	
4	目標(kWh)	88,000	480,000	333,000	22,668,000
	実績(kWh)	79,100	206,600	137,400	10,309,482
	達成率(%)	89.9	43.0	41.3	45.5
5	目標(kWh)	140,000	477,000	308,000	24,331,000
	実績(kWh)	85,600	211,200	121,800	9,720,354
	達成率(%)	61.1	44.3	39.5	40.0
6	目標(kWh)	200,000	511,000	343,000	28,320,000
	実績(kWh)	168,700	230,900	213,100	22,217,695
	達成率(%)	84.4	45.2	62.1	78.5
7	目標(kWh)	273,000	614,000	380,000	35,647,000
	実績(kWh)	315,500	582,500	372,500	39,015,989
	達成率(%)	115.6	94.9	98.0	109.5
8	目標(kWh)	212,000	417,000	330,000	25,132,000
	実績(kWh)	90,800	231,700	232,100	14,585,979
	達成率(%)	42.8	55.6	70.3	58.0
9	目標(kWh)	190,000	480,000	296,000	22,645,000
	実績(kWh)	88,300	339,400	184,600	11,298,478
	達成率(%)	46.5	70.7	62.4	49.9
計	目標(kWh)	1,103,000	2,979,000	1,990,000	158,743,000
	実績(kWh)	828,000	1,802,300	1,261,500	107,147,977
	達成率(%)	75.1	60.5	63.4	67.5